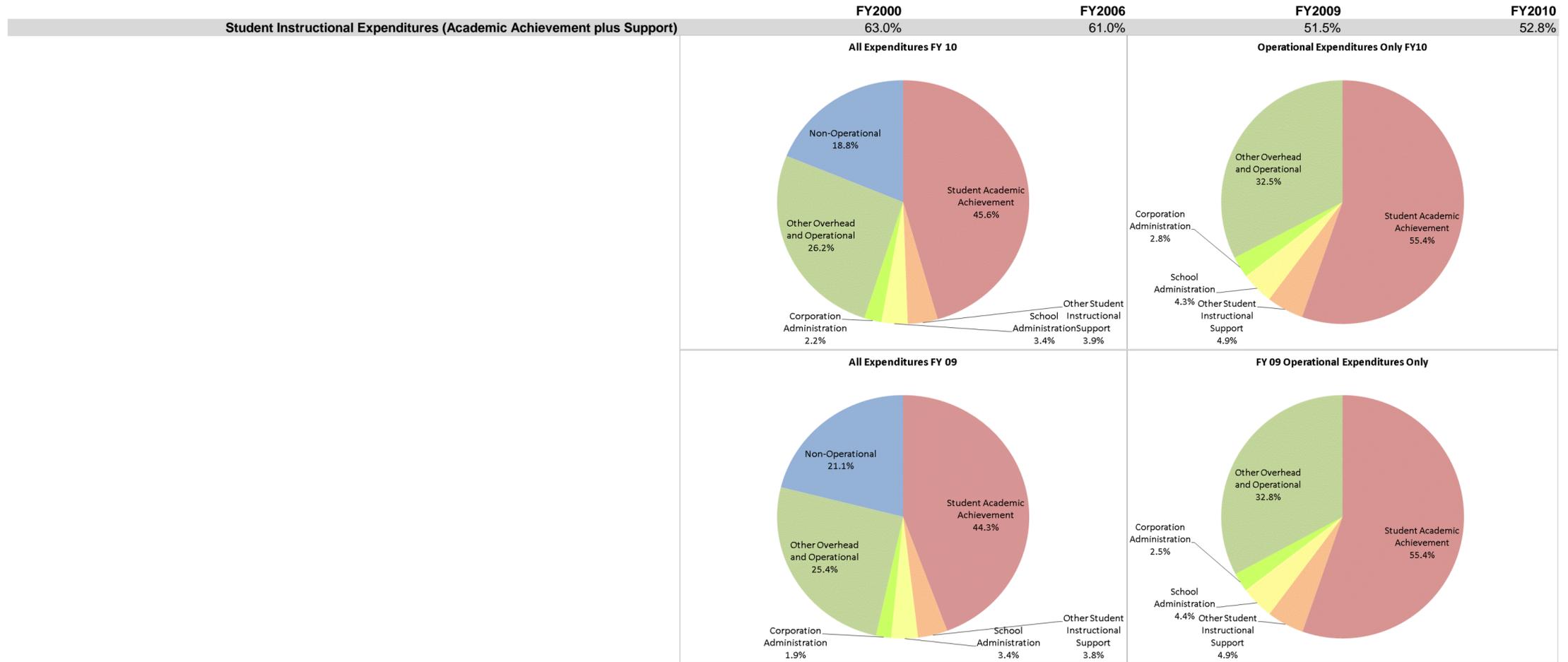


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bartholomew Con School Corp (365)

Bartholomew Con School Corp (365)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$47,306,886	55.0%	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,964,762	45.6%
Student Instructional Support	\$6,890,147	8.0%	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,426,491	7.2%
Overhead and Operational	\$17,246,451	20.0%	\$21,677,346	18.9%	\$38,464,428	27.4%	\$41,123,109	28.4%
Nonoperational	\$14,587,292	17.0%	\$23,117,700	20.1%	\$29,634,801	21.1%	\$27,239,994	18.8%
Grand Total	\$86,030,775		\$114,750,747		\$140,475,683		\$144,754,356	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$42,794	\$497,303			> 500%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$431,408	\$1,944,347	\$2,722,526		> 500%	40%
	11100 Regular Programs; Elementary	\$12,909,680	\$14,040,178	\$18,655,127	\$18,689,503	45%	33%	0%
	11200 Regular Programs; Middle/Junior High	\$4,565,874	\$4,680,994	\$6,080,793	\$6,270,110	37%	34%	3%
	11300 Regular Programs; High School	\$7,450,636	\$7,870,950	\$11,925,491	\$12,504,456	68%	59%	5%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$66,577	\$65,689			-1%
	11420 Vocational Education; Agriculture B	\$99,415	\$40,656	\$0	\$0	-100%	-100%	
	11430 Vocational Education; Distributive Education	\$1,576	\$4,156	\$4,817	\$13,682	> 500%	229%	184%
	11440 Vocational Education; Health Occupations	\$185,465	\$319,307	\$506,444	\$534,732	188%	67%	6%
	11450 Vocational Education; Consumer and Homemaking	\$310,231	\$436,430	\$651,371	\$659,178	112%	51%	1%
	11460 Vocational Education; Occupational Home Economics	\$46	\$0	\$0	\$0	-100%		
	11470 Vocational Education; Business Education	\$50,502	\$32,827	\$3,421	\$4,007	-92%	-88%	17%
	11480 Vocational Education; Industrial Education A	\$849,159	\$1,065,574	\$1,600,604	\$1,425,448	68%	34%	-11%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$6,902	\$4,220			-39%
	11520 Vocational Education; Area School Participation	\$52,103	\$0	\$3,203	\$0	-100%		-100%
	11590 Other Vocational Education Programs	\$513,048	\$332,573	\$583,567	\$565,335	10%	70%	-3%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$9,415	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$44	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$69,183	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$1,997	\$698,632			> 500%
	11920 Other Regular Programs; Project 4R	\$1,358	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$380,919	\$405,405	\$675,957	\$708,970	86%	75%	5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$249,994	\$216,500	\$265,218	\$272,837	9%	26%	3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$273,989	\$451,182	\$1,234,388	\$1,341,155	389%	197%	9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$132,934	\$652,665	\$813,747	\$514,015	287%	-21%	-37%
	12310 Physical Impairment; Orthopedic Impairment	\$183,653	\$0	\$438,607	\$314,074	71%		-28%
	12320 Physical Impairment; Multiple Disabilities	\$7,491	\$0	\$0	\$0	-100%		
	12330 Physical Impairment; Visual Impairment	\$58,312	\$66,912	\$109,804	\$93,580	60%	40%	-15%
	12340 Physical Impairment; Hearing Impairment	\$251,155	\$354,737	\$563,443	\$588,228	134%	66%	4%
	12350 Physical Impairment; Homebound	\$100,229	\$112,286	\$371,392	\$314,223	214%	180%	-15%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$315,989	\$435,599	\$598,037	\$751,189	138%	72%	26%
	12510 Culturally Different; Communication Disorders	\$4,467	\$31,229	\$165,041	\$180,288	> 500%	477%	9%
	12520 Culturally Different; Compensatory	\$215,268	\$212,164	\$452,340	\$616,318	186%	190%	36%
	12610 Learning Disability	\$149,407	\$0	\$190,513	\$40,092	-73%		-79%
	12710 Equal Opportunity At Risk	\$128,419	\$148,675	\$380,688	\$121,864	-5%	-18%	-68%
	12810 Special Education Preschool	\$350,657	\$273,657	\$369,950	\$488,206	39%	78%	32%
	12900 Other Special Programs	\$2,503,933	\$3,401,997	\$4,831,583	\$5,656,968	126%	66%	17%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$644,668	\$627,862	\$562,333	\$620,290	-4%	-1%	10%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$13,680	\$19,290	\$0	\$0	-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$7,425	\$5,760	\$370	\$2,532	-66%	-56%	> 500%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$677	\$34,639	\$31,238	\$35,300	> 500%	2%	13%
	14100 Summer School Programs; Elementary	\$129,812	\$180,563	\$275,492	\$118,340	-9%	-34%	-57%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$22,957	\$28,877	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$207,772	\$181,825	\$173,910	\$248,297	20%	37%	43%
	15100 Enrichment Programs; Non-Credit	\$22,595	\$0	\$27,006	\$0	-100%		-100%
	16100 Remediation Testing	\$172,826	\$111,296	\$301,789	\$335,821	94%	202%	11%
	16200 Preventive Remediation	\$88,075	\$59,623	\$99,882	\$92,226	5%	55%	-8%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$9,068	\$311			-97%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$162,869	\$355,594	\$210,511	\$216,858	33%	-39%	3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$150	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$647,144	\$111,820	\$36,625	\$346,330	-46%	210%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$495,388	\$615,751	\$817,032	\$709,668	43%	15%	-13%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,030	\$34,232	\$319,804	\$283,913	> 500%	> 500%	-11%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$204	\$32,528	\$21,982	\$0	-100%	-100%	-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$75	\$0			-100%
	22220 Library/Media Services; School Library	\$108,610	\$715,653	\$1,051,102	\$1,096,815	> 500%	53%	4%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$50,727	\$1,498	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$162,040	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$193,975	\$420,124			117%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$3,124,637	\$3,840,258			23%
	22360 Instruction, Related Technology; Network Support	\$0	\$3,008,607	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$15,564	\$17,385			12%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,414,259	\$964,506	\$1,164,354	\$703,500	-50%	-27%	-40%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$19	\$0			-100%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$102,052	\$112,714	\$205,451	\$211,490	107%	88%	3%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$6,340	\$0			-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$14,144	\$15,755	\$8,477		-40%	-46%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,605,916	\$2,304,514	\$0	\$0			
Student Academic Achievement Total		\$38,443,905	\$45,543,002	\$62,231,355	\$65,964,762	72%	45%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$32,664	\$35,510	\$53,492	\$21,820	-33%	-39%	-59%
	21120 Attendance and Social Work Services; Attendance Services	\$36,495	\$53,903	\$89,799	\$101,934	179%	89%	14%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$121,563	\$123,718			2%
	21140 Attendance and Social Work Services; Pupil Accounting	\$190	\$80	\$0	\$0	-100%	-100%	
	21210 Guidance Services; Service Area Direction	\$0	\$103,952	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$1,841,872	\$1,876,302	\$2,348,045	\$2,353,322	28%	25%	0%
	21230 Guidance Services; Appraisal Services	\$0	\$60	\$4,215	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$10,200	\$178,820	\$9,610	\$12,425	22%	-93%	29%
	21320 Health Services; Medical Services	\$3,507	\$1,284	\$11,394	\$1,686	-52%	31%	-85%
	21340 Health Services; Nurse Services	\$253,474	\$304,726	\$529,574	\$528,301	108%	73%	0%
	21410 Psychological Services; Service Area Direction	\$11,545	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$244,555	\$280,709	\$377,344	\$329,544	35%	17%	-13%
	21430 Psychological Counseling	\$12,538	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$503,665	\$637,014	\$946,158	\$1,040,947	107%	63%	10%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$462,627	\$491,066			6%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$175,822	\$164,440			-6%
	21810 Special Education Administration; Service Area Direction	\$315,295	\$342,036	\$211,976	\$404,654	28%	18%	91%
	21990 Other Support Services, Students; Other Student Services	\$0	\$2,578	\$0	\$0		-100%	
	24100 Office of The Principal	\$1,905,895	\$2,666,182	\$4,417,077	\$4,497,508	136%	69%	2%
	24900 Other Support Services, School Administration	\$325,441	\$284,970	\$386,402	\$355,126	9%	25%	-8%
Student Instructional Support Total		\$5,497,336	\$6,768,122	\$10,145,099	\$10,426,491	90%	54%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$73,493	\$67,378	\$61,846	\$70,105	-5%	4%	13%
	23150 Board of Education; Legal Services	\$75,755	\$63,351	\$65,555	\$32,845	-57%	-48%	-50%
	23160 Board of Education; Promotion Expenses	\$3,106	\$863	\$553	\$478	-85%	-45%	-13%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$50,606	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$217,972	\$250,369	\$249,560	\$232,369	7%	-7%	-7%
	23220 Executive Administration; Community Relations	\$349	\$75,798	\$0	\$0	-100%	-100%	
	23230 Executive Administration; Staff Relations and Negotiations	\$167,618	\$178,667	\$263,291	\$242,568	45%	36%	-8%
	23290 Executive Administration; Other Executive Administration Services	\$4,518	\$0	\$667	\$2,671	-41%		300%
	25110 Fiscal Services; Office of The Business Manager	\$453,766	\$417,135	\$626,720	\$594,782	31%	43%	-5%
	25130 Fiscal Services; Budgeting	\$1,460	-\$188	\$0	\$0	-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$3,969	\$1,056			-73%
	25160 Fiscal Services; Financial Accounting	\$1	\$0	\$695	\$0	-100%		-100%
	25170 Fiscal Services; Internal Auditing	\$938	\$6,946	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$39,985	\$3,030,492	\$175,466	\$287,008	> 500%	-91%	64%
	25193 Other Fiscal Services; Printed Forms	\$0	\$111	\$316	\$54		-51%	-83%
	25195 Other Fiscal Services; Bank Account Service Charge	\$7,681	\$2,841	\$4,955	\$6,014	-22%	112%	21%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$2,715	\$2,715			0%
	25199 Other Fiscal Services; Other	\$0	\$922	\$573	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,519	\$2,372	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$192,934	\$104,942	\$133,248	\$131,921	-32%	26%	-1%
	25400 Planning, Research, Development and Evaluation	\$8,343	\$18,611	\$10,280	\$16,702	100%	-10%	62%
	25600 Public Information Services	\$0	\$0	\$200	\$0			-100%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$2,659	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$0	\$556	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,064,832	\$1,429,483			34%
	25890 Other Technology Services	\$18,779	\$0	\$0	\$60,603	223%		
	25910 Judgments	\$140	\$0	\$0	\$104,422	> 500%		
	25990 Other Support Services, Central	\$53,403	\$25,058	\$12,636	\$14,226	-73%	-43%	13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$53,265	\$59,839	\$91,310	\$121,868	129%	104%	33%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,319,022	\$5,761,788	\$7,836,613	\$7,143,891	65%	24%	-9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$121,809	\$116,683	\$142,794	\$123,085	1%	5%	-14%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$2,928,111	\$1,618,111	\$3,263,884	\$2,916,053	0%	80%	-11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26499 2007 Account Code - Other	\$1,354,645	\$864,151	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$400	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$272,764	\$319,807	\$15,644,347	\$17,882,434	> 500%	> 500%	14%
	27010 Student Transportation; Service Area Direction	\$82,601	\$239,886	\$215,719	\$280,656	240%	17%	30%
	27100 Student Transportation; Vehicle Operation	\$1,703,329	\$1,913,525	\$3,285,044	\$3,286,812	93%	72%	0%
	27200 Student Transportation; Monitoring Services	\$144,479	\$176,706	\$598,214	\$613,962	325%	247%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$404,549	\$367,828	\$638,609	\$569,529	41%	55%	-11%
	27400 Student Transportation; Purchase of School Buses	\$365,955	\$277,090	\$33	\$790,217	116%	185%	> 500%
	27500 Student Transportation; Insurance on Buses	\$57,417	\$97,128	\$145,355	\$153,008	166%	58%	5%
	27600 Student Transportation; Insurance on Pupils	\$6,800	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$50,049	\$39,629	\$34,049	\$31,634	-37%	-20%	-7%
	31100 Food Services Operations; Service Area Direction	\$100,776	\$155,167	\$193,979	\$197,048	96%	27%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$910,522	\$1,236,975	\$1,785,546	\$1,889,836	108%	53%	6%
	31300 Food Services Operations; Food Delivery	\$87,274	\$43,522	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$1,006,661	\$1,549,503	\$1,847,706	\$1,882,005	87%	21%	2%
	31900 Other Food Services	\$0	\$0	\$12,541	\$11,050			-12%
Overhead and Operational Total		\$15,293,187	\$19,086,223	\$38,464,428	\$41,123,109	169%	115%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$825	\$19,193	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$801	\$0	\$6,950	\$0	-100%		-100%
	33300 Civic Services	\$3,719	\$6,176	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$492,773	\$645,125	\$859,559	\$728,083	48%	13%	-15%
	33940 Child Care Services	\$0	\$0	\$274	\$2,978			> 500%
	33990 Other Community Services; Other	\$24,174	\$34,063	\$62,988	\$95,449	295%	180%	52%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,061	\$1,696,306	\$1,671,115	\$3,955,783	> 500%	133%	137%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,000	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$305,896	\$380,982	\$1,124,307	\$386,385	26%	1%	-66%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	-\$16,842	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$2,573,658	\$5,222,719	\$7,954,579	\$6,286,009	144%	20%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$796,144	\$824,677	\$809,908		2%	-2%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$635,805	\$904,884	\$1,251,385	\$1,241,602	95%	37%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,160	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$309,788	\$275,921	\$717,871	\$366,665	18%	33%	-49%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,752,652	\$1,524,577	\$2,162,768	\$559,206	-68%	-63%	-74%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$99,495	\$184,091	\$226,920	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$1,156,027	\$2,610,000	\$3,810,000	\$4,700,000	307%	80%	23%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$562,180	\$734,157	\$677,416		20%	-8%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$331,615	\$2,575,098	\$1,376,543	\$585,663	77%	-77%	-57%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,608,023	\$5,065,500	\$4,250,000	\$4,420,000	-33%	-13%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,571,765	\$2,397,420			-7%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,500	\$850			-43%
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$0	\$27,443	\$26,578	> 500%		-3%
Nonoperational Total		\$14,303,472	\$22,570,118	\$29,634,801	\$27,239,994	90%	21%	-8%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$485,575	\$556,424	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,504,927	\$3,871,653	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$160,507	\$247,928	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$7,309,277	\$15,698,889	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,602	\$43,499	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,023,987	\$364,890	\$0	\$0			
Prorated By Fund Total		\$12,492,876	\$20,783,282	\$0	\$0			